

Below is the three (3) year phase-in of the Multi-Modal Transportation Mitigation rates per direction from the BOCC at the March 15th, 2011 Special Meeting on the Multi-Modal Transportation Mitigation Program. The phase-in is based on the difference between the 2011 transportation impact fee and the full MMTM rate. The difference is phased in 1/3 increments over a three year period starting in 2011.

MULTI-MODAL TRANSPORTATION MITIGATION - PHASING SCHEDULE (33% ANNUAL PHASE IN FOR 3 YEARS) BASED ON 2011 IMPACT FEE															
Current	2011			2012			2013			2013			2013		
	MMTM Non	MMTM TOD	TND/TOD	MMTM Non	MMTM TOD	TND/TOD	MMTM Non	MMTM TOD	TND/TOD	MMTM Non	MMTM TOD	TND/TOD	MMTM Non	MMTM TOD	TND/TOD
RESIDENTIAL:															
RESIDENTIAL URBAN SERVICE / CLUSTER AREA:															
All Residential per 1,000 FT ²	\$2,073	\$2,433	\$2,121	\$1,704	\$2,793	\$2,351	\$1,777	\$3,164	\$2,494	\$1,851	\$2,494	\$1,582	\$1,247	\$929	
Residential Expansion per 1,000 FT ²	\$1,074	\$1,242	\$1,131	\$832	\$1,410	\$1,188	\$880	\$1,582	\$1,247	\$929					
RECREATION:															
Park Per Acre	\$1,130	\$1,320	\$1,235	\$1,151	\$1,510	\$1,341	\$1,172	\$1,706	\$1,450	\$1,194					
Golf Course Per Hole	\$14,062	\$16,510	--	--	\$18,958	--	--	\$21,480	--	--					
Racquet/Tennis Club Per Court	\$7,607	\$8,922	\$8,348	\$7,774	\$10,237	\$9,090	\$7,942	\$11,592	\$9,855	\$8,114					
Health/Fitness Club Per 1,000 FT ²	\$6,480	\$7,597	\$7,109	\$6,620	\$8,713	\$7,737	\$6,760	\$9,864	\$8,384	\$6,904					
Recreation/Community Center Per 1,000 FT ²	\$4,515	\$5,287	\$4,948	\$4,609	\$6,058	\$5,380	\$4,702	\$6,853	\$5,825	\$4,798					
INSTITUTIONAL PER 1,000 FT²:															
Private School (K-12)	\$2,312	\$2,705	\$2,531	\$2,367	\$3,098	\$2,751	\$2,423	\$3,502	\$2,977	\$2,480					
Place of Worship	\$2,124	\$2,498	\$2,336	\$2,184	\$2,871	\$2,549	\$2,244	\$3,256	\$2,767	\$2,306					
Day Care Center	\$3,097	\$3,627	\$3,394	\$3,161	\$4,156	\$3,691	\$3,225	\$4,702	\$3,997	\$3,291					
Library	\$3,988	\$4,682	\$4,381	\$4,079	\$5,377	\$4,773	\$4,170	\$6,092	\$5,178	\$4,264					
OFFICE PER 1,000 FT²:															
Businesses & Professional Services (less than 50,000 FT ²)	\$3,199	\$3,760	\$3,517	\$3,275	\$4,321	\$3,836	\$3,351	\$4,899	\$4,164	\$3,429					
Businesses & Professional Services (50,000 FT ² & greater)	\$4,276	\$5,022	\$4,698	\$4,375	\$5,768	\$5,121	\$4,474	\$6,537	\$5,536	\$4,576					
MEDICAL BUILDINGS PER 1,000 FT²:															
Medical / Dental Offices	\$4,700	\$5,503	\$5,149	\$4,796	\$6,305	\$5,599	\$4,893	\$7,133	\$6,063	\$4,993					
Hospitals	\$4,382	\$5,142	\$4,811	\$4,480	\$5,901	\$5,240	\$4,578	\$6,684	\$5,682	\$4,679					
Nursing Home	\$1,258	\$1,481	\$1,385	\$1,290	\$1,704	\$1,513	\$1,321	\$1,934	\$1,644	\$1,354					
INDUSTRIAL BUILDINGS PER 1,000 FT²:															
Industrial Manufacturing, Warehousing	\$2,868	\$3,361	--	--	\$3,865	--	--	\$4,384	--	--					
Mini-Warehousing	\$920	\$1,076	--	--	\$1,232	--	--	\$1,393	--	--					
GENERAL COMMERCIAL RETAIL PER 1,000 FT²:															
Small Scale Retail Store (less than 20,000 FT ²)	\$5,378	\$6,319	\$5,776	\$4,648	\$7,261	\$6,174	\$4,793	\$8,231	\$6,585	\$4,938					
Medium Scale Retail Store (20,000 to 50,000 FT ²)	\$8,974	\$10,533	\$9,855	\$9,177	\$12,091	\$10,735	\$9,379	\$13,697	\$11,642	\$9,588					
Large Scale Retail Store (greater than 50,000 FT ²)	\$14,640	\$17,035	\$15,951	\$14,867	\$19,431	\$17,263	\$15,095	\$21,898	\$18,614	\$15,329					
Large Scale Retail Superstore	\$25,317	\$29,714	\$27,801	\$25,888	\$34,110	\$30,285	\$26,460	\$38,640	\$32,844	\$27,048					
Large Scale Wholesale Club - Membership	\$16,291	\$19,122	\$17,542	\$16,373	\$21,953	\$18,792	\$16,456	\$24,870	\$20,080	\$16,540					
Grocery Store	\$14,284	\$16,756	\$15,678	\$14,600	\$19,228	\$17,072	\$14,917	\$21,775	\$18,509	\$15,242					
Pharmacy with Drive-Thru	\$9,761	\$11,456	\$10,718	\$9,981	\$13,150	\$11,676	\$10,201	\$14,897	\$12,662	\$10,428					
Restaurant with Drive-Thru	\$17,293	\$20,264	\$18,962	\$17,661	\$23,234	\$20,631	\$18,028	\$26,295	\$22,351	\$18,406					
Car Sales	\$10,337	\$12,128	--	--	\$13,919	--	--	\$15,764	--	--					
Auto Parts Stores	\$9,786	\$11,490	--	--	\$13,194	--	--	\$14,950	--	--					
Tire & Auto Repair	\$3,623	\$4,248	--	--	\$4,873	--	--	\$5,518	--	--					
NON-RESIDENTIAL:															
Hotel Per Room	\$3,098	\$3,630	\$3,319	\$2,645	\$4,161	\$3,539	\$2,735	\$4,708	\$3,767	\$2,825					
Movie Theater Per Screen	\$14,682	\$17,239	\$15,816	\$14,782	\$19,786	\$18,939	\$14,832	\$22,410	\$18,096	\$14,904					
Bank with Drive-Thru Per Drive-Thru Lane	\$13,409	\$15,755	\$14,740	\$13,724	\$18,102	\$16,070	\$14,039	\$20,519	\$17,441	\$14,364					
Convenience Market & Gas Per Pump	\$21,775	\$25,508	\$23,870	\$22,232	\$29,240	\$25,996	\$22,869	\$33,085	\$28,123	\$23,160					
Quick Lube Vehicle Service Per Bay	\$4,065	\$4,764	\$4,457	\$4,151	\$5,503	\$4,850	\$4,238	\$6,243	\$5,254	\$4,327					
Car Wash Per Stall	\$4,328	\$5,073	\$4,729	\$4,406	\$5,818	\$5,129	\$4,483	\$6,595	\$5,541	\$4,563					