		Project	Funding				
Project Name-Location	Project Description	Length	Note	FY 2010-2020	FY 2020-2025	FY 2025-2030	
Northwest District - Roadway and Dedicate Transit Lanes							
NW 83rd from Newberry Road to NW 23rd Ave	2 Dedicated Transit Lanes, trail, including I-75 bridge	1	(1)	\$ 12,500,000			
SW 8th Ave/62nd Ave From Tower Road to SW 24th Ave	2 lane extension, capacity, multi- modal & intersection improvements	1.2		\$ 1,750,000			
SW 8th Ave/62nd Ave From Tower Road to SW 24th Ave	2 lane reconstruction	1.2		Under Design			
SW 8th Avenue from Tower Road to SW 122nd	Reconstruct, 2 lane upgrade	3		Under Construction			
SW 8th Avenue from SW 122nd to SW 127th	New construction, 2 lanes	0.3		\$ 1,200,000			
SW 8th Avenue from SW 127th to SW 136th	New construction, 2 lanes	0.6		Under Construction			
SW 8th Avenue from SW 136th to SW 143rd	New construction, 2 lanes	0.4		\$ 1,500,000			
SW 143rd Street from Newberry Road (SR 26) to SW 8th Ave	Upgrade, 2 lanes	0.6		\$ 650,000			
NW 23rd Avenue from NW 55th St to NW 59th Terrace	Widen to 4 lanes	0.3		\$ 2,400,000			
NW 23rd Avenue from NW 59th Terrace to NW 83rd	Widen to 4 lanes	1.4			\$ 13,550,000		
NW 23rd Avenue from NW 83rd to Ft. Clark	Widen to 4 lanes, including bridge over I-75 + Transit Preemption Provisions	0.5	(1) or (2)	\$ 13,580,000			
NW 23rd Avenue from Ft. Clark to NW 98th St	Widen to 4 lanes	0.4	(1) or (2)		\$ 3,225,000		
NW 23rd Avenue Extension from NW 98th St to NW 122nd St Extension	New Construction, 2 lanes	1.3				\$ 5,100,000	
NW 23rd Avenue Extension from NW 122nd St to CR 241 (NW 143rd St)	New Construction, 2 lanes	1.5				\$ 5,900,000	
NW 83rd Street from NW 39th Ave to NW 23rd St	2 Dedicated Transit Lanes	1	(1)	\$ 2,500,000			
NW 83rd Street from NW 39th Ave to NW 46th Avenue	2 Dedicated Transit Lanes	0.4	(1) or (2)	\$ 1,000,000			
NW 83rd Street from NW 39th Ave to NW 46th Avenue	New roadway	0.4		Site Related			
NW 83rd Street Ext from Millhopper Road to Santa Fe Northern Boundary	New 2 lane roadway	0.75			\$ 2,700,000		
NW 46th Avenue from NW 83rd St Ext to NW 91St Ext	2 Dedicated Transit Lanes	0.4	(1) or (2)	\$ 1,000,000			
NW 46th Avenue from NW 83rd St Ext to NW 91St Ext	New roadway	0.4		Site Related			
NW 46th Avenue from NW 91st St Ext to NW 98th St Ext	New roadway + 2 Dedicated Transit Lanes & Bridge over I-75	0.3	(2)	\$ 13,500,000			
NW 46th Avenue from NW 91st St Ext to NW 98th St Ext	New Roadway minus bridge	0.9		Site Related			
NW 46th Avenue from NW 98th Ext to NW 115th Ext	New Construction, 2 lanes + Dedicated Transit Lane	0.6	(2)		\$ 2,800,000		
NW 91st St Extension from Terminus to NW 46th Ext	New Construction, 4 lanes	0.25		Site Related			
NW 98th Street Extension from NW 39th to NW 46th Avenue	New Construction, 4 lanes	0.25		Site Related			
Newberry Road (SR 26) from I-75 to NW 109th Drive	Dedicated Transit Lane in median + signal upgrade	2.4	(2)		\$ 2,900,000		
Newberry Road (SR 26) from NW 109th Drive to CR 241 (NW 143rd)	Dedicated Transit Lane in median + resurface & signal upgrade	1.9			\$ 4,500,000		
NW 115th St from NW 39th Ave to NW 46th Ave	New Construction, 2 lanes + Dedicated Transit Lane	0.25			\$ 2,150,000		
NW 122nd St / 115th St from Newberry Road to NW 39th Ave	New Construction, 2 lanes + Dedicated Transit Lane	2.3				\$ 9,000,000	
SW 122nd St from Newberry Rd to SW 8th Ave	Dedicated Transit Lane	1				\$ 1,250,000	
Total Projected Cost				\$ 51,580,000	\$ 31,825,000	\$ 21,250,000	

		Project	Funding				
Project Name-Location	Project Description	Length	Note	FY 2010-2020	FY 2020-2025	FY 2025-2030	
Southwest District - Roadway and Dedicate Transit Lanes							
SW 20th Ave I-75 Bridge from SW 62nd Ave to SW 52nd Ave	Widen, 4 lanes with bridge over I-75	0.5		\$ 10,500,000			
SW 73rd Ave Extension from SW 80th Drive to SW 75th Street	New Construction, 2 lane road	0.3		Site Related			
SW 91st Street / SW 73rd Ave Extension from Archer Road to SW 88th St	New Construction, 2 lane road	0.3		\$ 1,200,000			
SW 30th Ave I-75 Bridge from SW 45th St to SW 24th Ave	New roadway over I-75 & Dedicated Transit Lanes & Archer Braid Trail	0.3	(1)	\$ 13,500,000			
SW 45th St from Archer Road to I- 75	Dedicated Transit Lane	1	(1) or (2)	\$ 2,500,000			
SW 45th St from Archer Road to I- 75	New Roadway	1		Site Related			
Williston Road from I-75 to SW 63rd	Widen to 4 lanes	0.75	(3)	\$ 3,700,000			
Archer Road from SW 75th St to SW 45th St	Dedicated Transit Lane + signal upgrade	2	(1), (2) or (3)		\$ 2,750,000		
SW 62nd Ave from Archer Rd to Williston Rd	Reconstruct, 2 lane upgrade	1.95			\$ 2,300,000		
Archer Road from SW 75th Terr to SW 91st St	Widen, 4 lanes + Dedicated Transit Lane	1.25	(3)		\$ 10,500,000		
Tower Road from SW 8th Ave to Archer Road	Intersections, capacity & multi- modal infrastructure	3			\$ 4,500,000		
Tower Road from SW 8th Ave to Archer Road	Reconstructed, 2 lane divided	3			Under Design		
SW 91st St from SW 46th to Archer Road	Dedicated Transit Lane	1			\$ 1,000,000		
SW 47th Road from SW 63rd to Archer Road	New Construction, 2 lanes + 2 lane upgrade of existing road	1.5				\$ 4,200,000	
SW 57th Road from SW 75th to SW 63rd	New Construction, 2 lanes	1.4				\$ 5,400,000	
SW 63rd/ SW 67th Ave from SW 24th Ave to Archer Road	New Construction, 2 lanes	1.9				\$ 7,400,000	
SW 122nd St from SW 8th Ave to SW 37th Ave	Dedicated Transit lane	1.75				\$ 1,500,000	
Total Projected Cost				\$ 31,400,000	\$ 21,050,000	\$ 18,500,000	
	East District - Roadwa	y and Dedica	te Transit Lar	nes			
SE 43rd St from E. University Ave to Hawthorne Rd (SR 20)	Center Turn Lane, Signal at E. University Ave	1.1		\$ 860,000			
Hawthorne Road from SE 27th to SE 43rd	Dedicated Transit Lanes (Reconfigure existing roadway, add multi-use path)	1.1			\$ 1,570,000		
NE 39th Avenue (SR 222) from Gainesville Regional Airport to NE 27th	Widen to 4 lanes	1.6				\$ 12,900,000	
Waldo Road from Future County Fairgrounds to Gainesville Regional Airport	Dedicated Transit Lane	1.5				\$ 1,340,000	
Total Projected Cost				\$ 860,000	\$ 1,570,000	\$ 14,240,000	
	Northwest District - N	Multi-Use Off-	Road Facilitie	es			
SW 8th Ave from SW 122nd St SW 91st St	Multiuse off-road facility	2		\$ 395,000			
SW 8th Ave from SW 75th Street to East Terminus	Sidewalk facility	0.5		\$ 60,000			
W. University Ave from SW 75th St to East Terminus	Sidewalk facility	0.5		\$ 62,000			
NW 98th Street from NW 23rd Ave to NW 39th Ave	Multiuse off-road facility	1		\$ 260,000			
NW 143rd St (CR 241) from Newberry Road to NW 39th Ave	Multiuse off-road facility	1.5			\$ 180,000		
Millhopper Greenway from Millhopper Road to NW 39th	Multiuse off-road facility	1.5	(1) or (2)		\$ 180,000		
CR 235A from US 441 to NW	Multiuse off-road facility	1			\$ 88,000		
177th Ave SW 1st Place from NW 79th Dr to SW 77th Terr	Multiuse off-road facility	0.1			\$ 12,000		
NW 63rd Terr from NW 18th Ave	Multiuse off-road facility	0.1			\$ 12,000		
to NW 19th PI SW 122nd St from Newberry Rd to	•	2				\$ 240,000	
SW 8th Ave NW 39th Ave from NW 143rd St to	Multiuse off-road facility	3				\$ 324,000	
I-75 Total Projected Cost				\$ 777,000	\$ 472,000	\$ 564,000	
				,		, 30.,000	

		Project	Funding				
Project Name-Location	Project Description	Length	Note	FY 2010-2020	FY 2020-2025	FY 2025-2030	
Southwest District - Multi-Use Off-Road Facilities							
SW 24th Ave from SW 122nd St to SW 75th St	Filling in gaps of existing multiuse facility	3		\$ 360,000			
Archer Road from City of Archer to SW 91st	Multiuse off-road facility	9.7		\$ 1,500,000			
Archer Braid from Tower Road at Veteran's Park to Lake Kanapaha	Multiuse off-road facility	1	(2)	\$ 300,000			
SW 122nd St from SW 40th Ave to SW 24th Ave	Multiuse off-road facility	2		\$ 240,000			
SW 41st PI from Tower Road to Greenleaf	Multiuse off-road facility	0.4		\$ 48,000			
Archer Braid from Archer Road at 91st St to Tower Road at Veteran's Park	Multiuse off-road facility	2.4			\$ 1,036,000		
SW 75th St from SW 73rd Way to 6200 Block of SW Archer Road	Multiuse off-road facility	0.5			\$ 55,000		
SW 20th/24th Ave from Tower Road to I-75	Multiuse off-road facility	1.5			\$ 180,000		
Archer Braid from Lake Kanapaha to I-75	Multiuse off-road facility	0.7	(2)		\$ 760,000		
Tower Road from Archer Road to SW 8th Ave	Multiuse off-road facility	3.2			\$ 384,000		
SW 62nd Ave/63rd Blvd from Archer Road to Williston Road	Multiuse off-road facility	1.5				\$ 300,000	
SW 122nd St from SW 24th Ave to SW 8th Ave	Multiuse off-road facility	1				\$ 120,000	
SW 91st St from Archer Braid Trail to SW 8th Ave	Multiuse off-road facility	0.9				\$ 120,000	
Total Projected Cost				\$ 2,448,000	\$ 2,415,000	\$ 540,000	
East District - Multi-Use Off-Road Facilities							
SE 15th St from SE 14th Ave to Boulware Springs/Hawthorne Trail Entrance	Multiuse off-road facility	1.1		\$ 132,000			
Sweetwater Preserve Connector from Waldo Road (SR 331) to Hawthorne Trail	Multiuse off-road facility	1		\$ 120,000			
SE 43rd Street from E. University Ave to Hawthorne Road	Multiuse off-road facility	0.5			\$ 60,000		
NE 27th Ave from SR 222 to SR 26	Multiuse off-road facility	2.7			\$ 324,000		
Kincaid Loop Connector from SE 15th to Hawthorne Road	Multiuse off-road facility	2.8				\$ 336,000	
Total Projected Cost				\$ 252,000	\$ 384,000	\$ 336,000	

MULTI-MODAL TRANSPORTATION MITIGATION PROGRAM: FUNDING NOTE LEGEND

DISCLAIMER: NUMBERS 1-4 BELOW ARE ONLY <u>SUGGESTIONS</u> FOR POSSIBLE ALTERNATIVE FUNDING SOURCES TO BE CONSIDERED BY THE BOCC FOR THE MULTI-MODAL TRANSPORTATION MITIGATION PROGRAM. THESE ARE SUGGESTIONS NOT RECOMMENDATIONS. THE BOCC DOES NOT AND HAS NOT TAKEN ANY ACTIONS ON ANY OF THESE FUNDING ALTERNATIVES. IN ADDITION, SEPARATE VOTES BY THE BOCC AND POSSIBLE CITIZEN REFERENDUM WOULD BE REQUIRED BEFORE SOME OF THE ALTERNATIVES COULD BE ACTED UPON.

- (1) BOCC could elect to partially fund project in a Transportation Concurrency Backlog Plan or Transportation Special District Plan
- (2) BOCC could elect to fully fund a project in a Transportation Concurrency Backlog Plan or Transportation Special District Plan
- (3) BOCC could elect to add project to the MTPO Cost Feasible Plan

Information prepared by Jonathan B. Paul, Alachua County Growth Management Department for the Multi-Modal Transportation Mitigation Program,