

Project Name-Location	Project Description	Funding Notes	FY 2015-2020	FY 2020-2025	FY 2025-2030
Northwest District - Express Transit & Transit Capital					
Newberry / Jonesville Express	Express Transit Service from Jonesville Activity Center to UF (10 miles)	(1) (3)	\$ 2,000,000	\$ 2,250,000	\$ 2,500,000
Santa Fe / Tower Express	Express Transit Service from Springhills Activity Center to Archer / Tower Activity Center (9 miles)	(1) (3)	\$ 1,000,000	\$ 1,125,000	\$ 1,250,000
Jonesville Activity Center Park & Ride	Park & Ride (180 space)			\$ 255,000	\$ 255,000
NW 122nd Park & Ride	Park & Ride (60 space)				\$ 145,000
NW 98th Area Park & Ride	Park & Ride (60 space)				\$ 145,000
Ft. Clark / I-75 Park & Ride	Park & Ride (180 space)	(1) (2)	\$ 660,000		
Springhills Activity Center Park & Ride	Park & Ride (420 space)	(1) (2)	\$ 1,540,000		
Santa Fe Park & Ride	Park & Ride		SANTA FE / SHILLS 1 PARK N RIDE		
Santa Fe College Park & Ride	Park & Ride		College Funded		
Northwest Express Transit Vehicles	Buses (9)	(1) (4)	\$ 1,600,000	\$ 1,350,000	\$ 1,000,000
Bus Maintenance Facility	Buses Accommodated (9)	(1) (4)	\$ 1,350,000	\$ 1,050,000	
Total Projected Cost			\$ 8,150,000	\$ 6,030,000	\$ 5,295,000

Project Name-Location	Project Description	Funding Notes	FY 2015-2020	FY 2020-2025	FY 2025-2030
Southwest District - Express Transit & Transit Capital					
Haile Plantation Express	Express Transit Service from Haile Plantation to UF (10 Miles)	(1) (3)	\$ 2,000,000	\$ 2,250,000	\$ 2,500,000
Santa Fe / Tower Express	Express Transit Service from Springhills Activity Center to Archer / Tower Activity Center (9 miles)	(1) (3)	\$ 1,000,000	\$ 1,125,000	\$ 1,250,000
Veterans Park & Ride	Park & Ride (60)			\$ 120,000	
Tower / Archer Activity Center Park & Ride	Park & Ride (120)		\$ 182,500	\$ 182,500	
I-75 Park & Ride	Park & Ride (360)	(1) (2)	\$ 1,320,000		
SW 62nd Area Park & Ride	Park & Ride (60)				\$ 145,000
SW 91st Park & Ride	Park & Ride (120)				\$ 290,000
Haile Plantation Park & Ride	Park & Ride (60)			\$ 145,000	
Southwest Express Transit Vehicles	Buses (9)	(1) (4)	\$ 1,600,000	\$ 1,350,000	\$ 1,000,000
Bus Maintenance Facility	Buses Accommodated (9)	(1) (4)	\$ 1,350,000	\$ 1,050,000	
Total Projected Cost			\$ 7,452,500	\$ 6,222,500	\$ 5,185,000

Project Name-Location	Project Description	Funding Notes	FY 2015-2020	FY 2020-2025	FY 2025-2030
East District - Express Transit & Transit Capital					
Eastside Express	Express Transit Service from Eastside Activity Center to UF (6 miles)	(1) (3)	\$ 2,000,000	\$ 2,250,000	\$ 2,500,000
Eastside Park & Ride	Park & Ride (240)	(4)		\$ 580,000	
East Express Transit Vehicles	Buses (6)	(4)	\$ 1,200,000	\$ 900,000	\$ 500,000
Bus Maintenance Facility	Buses Accommodated (6)	(4)	\$ 1,050,000	\$ 530,000	
Total Projected Cost			\$ 4,250,000	\$ 4,260,000	\$ 3,000,000
MULTI-MODAL TRANSPORTATION MITIGATION PROGRAM: FUNDING NOTE LEGEND					
<i>DISCLAIMER: NUMBERS 1-4 BELOW ARE ONLY SUGGESTIONS FOR POSSIBLE ALTERNATIVE FUNDING SOURCES TO BE CONSIDERED BY THE BOCC. FOR THE MULTI-MODAL TRANSPORTATION MITIGATION PROGRAM. THESE ARE SUGGESTIONS NOT RECOMMENDATIONS. THE BOCC DOES NOT AND HAS NOT TAKEN ANY ACTIONS ON ANY OF THESE FUNDING ALTERNATIVES. IN ADDITION, SEPARATE VOTES BY THE BOCC AND POSSIBLE CITIZEN REFERENDUM WOULD BE REQUIRED BEFORE SOME OF THE ALTERNATIVES COULD BE ACTED UPON.</i>					
(1) BOCC could elect to partially fund project in a Transportation Concurrency Backlog Plan or Transportation Special District Plan					
(2) BOCC could elect to fully fund project in a Transportation Concurrency Backlog Plan or Transportation Special District Plan					
(3) BOCC could elect to assume 25% of transit paid by UF and Santa Fe College Funding					
(4) BOCC could elect to assume a portion of the capital will be funded in the MTPO Cost Feasible Plan					
Information prepared by Jonathan B. Paul, Alachua County Growth Management Department for the Multi-Modal Transportation Mitigation Program,					
Notes: Express Service Transit frequencies are 15 minutes for two (2) hours in the AM and two (2) hours in the PM. Projected cost shown is for the five year period. Santa Fe / Tower Express transit route is evenly split between Northwest and Southwest District. There are a total of four (4) Express Transit Corridors within the Urban Cluster.					